

Neighborhood Services

The Neighborhood Services program totals \$32.9 million and is funded with General funds, Industrial Development Authority (IDA) loan proceeds, Community Development Block Grant (CDBG) funds, lease purchase funds and 2001 bonds. This program reflects a reduction of \$230,000 in General Funds used in the capital redevelopment program which will result in six to eight fewer projects being completed in FY2003-04. 2001 bond funds are planned to construct neighborhood infrastructure and to eliminate blight and revitalize neighborhoods. General funds, lease-purchase funds, CDBG funds and IDA loan proceeds are planned for infill projects and CDBG funds are planned for blight elimination projects.

2003-2008 CAPITAL IMPROVEMENT PROGRAM

Neighborhood Services
Capital Improvement Program Summary

Project Summary	2003-04	2004-05	2005-06	2006-07	2007-08	Total
Acquisition Slum and Blight	\$ 4,878,329	\$ 3,445,000	\$ 3,170,000	\$ 670,000	\$ 670,000	\$ 12,833,329
Capitol Mall Neighborhood Initiative Area	200,000	-	-	-	-	200,000
Eastlake Neighborhood Initiative Area	129,759	-	-	-	-	129,759
Garfield Neighborhood Initiative Area	890,000	250,000	-	-	-	1,140,000
Isaac Neighborhood Initiative Area	5,155,607	-	-	-	-	5,155,607
Neighborhood Infrastructure	2,640,000	1,287,000	485,000	-	-	4,412,000
Neighborhood Resource Centers	157,600	-	-	-	-	157,600
Percent for Art	-	50,667	52,833	-	-	103,500
Roosevelt Neighborhood Initiative Area	1,900,000	-	-	-	-	1,900,000
South Phoenix Village Neighborhood Initiative Area	5,244,000	-	-	-	-	5,244,000
Target Area B Neighborhood Initiative Area	1,600,000	-	-	-	-	1,600,000
Total	\$ 22,795,295	\$ 5,032,667	\$ 3,707,833	\$ 670,000	\$ 670,000	\$ 32,875,795
Source of Funds						
<u>Operating Funds</u>						
General Funds	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 270,000	\$ 1,350,000
Community Development	1,339,991	400,000	400,000	400,000	400,000	2,939,991
Operating Grants	822,000	-	-	-	-	822,000
Total Operating	\$ 2,431,991	\$ 670,000	\$ 670,000	\$ 670,000	\$ 670,000	\$ 5,111,991
<u>Bond Funds</u>						
2001 Bonds	\$ 18,182,842	\$ 4,362,667	\$ 3,037,833	\$ -	\$ -	\$ 25,583,342
<u>Other Financing</u>						
Lease Purchase	\$ 2,180,462	\$ -	\$ -	\$ -	\$ -	\$ 2,180,462
Total Sources of Funds	\$ 22,795,295	\$ 5,032,667	\$ 3,707,833	\$ 670,000	\$ 670,000	\$ 32,875,795

City of Phoenix, Arizona
2003-2008 Capital Improvement Program
Neighborhood Services

Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
AR88000001	PRESERVING PHOENIX HERITAGE % FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Historic Preservation 2001 Bond projects.						
Equipment or Other		-	31,667	30,833	-	-	62,500
Project Total		-	\$31,667	\$30,833	-	-	\$62,500
2001 Heritage Preservation Bonds		-	31,667	30,833	-	-	62,500
Funding Total		-	\$31,667	\$30,833	-	-	\$62,500
AR88000002	NEIGHBORHOOD HISTORIC PRESERVATION % FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Neighborhood Historic Preservation 2001 Bond projects.						
Equipment or Other		-	6,000	7,000	-	-	13,000
Project Total		-	\$6,000	\$7,000	-	-	\$13,000
2001 Neighborhood Protection & Senior Centers Bonds		-	6,000	7,000	-	-	13,000
Funding Total		-	\$6,000	\$7,000	-	-	\$13,000
AR88000003	NEIGHBORHOOD PRESERVATION & BLIGHT ELIMINATION % FOR ART						
	Function: Percent for Art						
	District: Citywide						
	Acquire artwork for Neighborhood Preservation and Blight Elimination 2001 Bond projects.						
Equipment or Other		22,000	13,000	15,000	-	-	50,000
Construction		(22,000)	-	-	-	-	(22,000)
Project Total		-	\$13,000	\$15,000	-	-	\$28,000
2001 Neighborhood Protection & Senior Centers Bonds		-	13,000	15,000	-	-	28,000
Funding Total		-	\$13,000	\$15,000	-	-	\$28,000
ND30010001	NEIGHBORHOOD PRESERVATION & IMPROVEMENT - INFRASTRUCTURE						
	Function: Neighborhood Infrastructure						
	District: Citywide						
	Construct neighborhood infrastructure projects.						
Construction		2,640,000	1,287,000	485,000	-	-	4,412,000
Project Total		\$2,640,000	\$1,287,000	\$485,000	-	-	\$4,412,000
2001 Neighborhood Protection & Senior Centers Bonds		2,640,000	1,287,000	485,000	-	-	4,412,000
Funding Total		\$2,640,000	\$1,287,000	\$485,000	-	-	\$4,412,000
ND30020001	BLIGHT ELIMINATION & REVITALIZATION - ACQUISITION						
	Function: Acquisition Slum and Blight						
	District: Citywide						
	Purchase property for blight elimination and revitalization purposes.						
Land Acquisition		1,208,329	1,175,000	400,000	400,000	400,000	3,583,329
Equipment or Other		3,400,000	2,000,000	2,500,000	-	-	7,900,000
Project Total		\$4,608,329	\$3,175,000	\$2,900,000	\$400,000	\$400,000	\$11,483,329
Community Development - 2002 Entitlement		400,000	400,000	400,000	400,000	400,000	2,000,000
Community Development - 2001 Entitlement		400,000	-	-	-	-	400,000
2001 Neighborhood Protection & Senior Centers Bonds		3,808,329	2,775,000	2,500,000	-	-	9,083,329
Funding Total		\$4,608,329	\$3,175,000	\$2,900,000	\$400,000	\$400,000	\$11,483,329

City of Phoenix, Arizona
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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ND30020002	GENERAL FUND INFILL	Function: Acquisition Slum and Blight				District: Citywide	
Infill projects to be funded with general funds as needs are identified.							
Land Acquisition		270,000	270,000	270,000	270,000	270,000	1,350,000
Project Total		\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,350,000
General Fund		270,000	270,000	270,000	270,000	270,000	1,350,000
Funding Total		\$270,000	\$270,000	\$270,000	\$270,000	\$270,000	\$1,350,000
ND30050000	ISAAC REDEVELOPMENT AREA	Function: Isaac				District: 7	
Acquire blighted properties in the Isaac Redevelopment Area (projects to be designated as needs are identified).							
Land Acquisition		5,155,607	-	-	-	-	5,155,607
Project Total		\$5,155,607	-	-	-	-	\$5,155,607
Community Development - 2000 Entitlement		16,452	-	-	-	-	16,452
Community Development - 1999 Entitlement		47,280	-	-	-	-	47,280
2001 Neighborhood Protection & Senior Centers Bonds		5,091,875	-	-	-	-	5,091,875
Funding Total		\$5,155,607	-	-	-	-	\$5,155,607
ND30060000	GARFIELD ACQUISITION BUDGET ONLY	Function: Garfield				District: 8	
Acquire blighted properties in the Garfield area.							
Land Acquisition		890,000	250,000	-	-	-	1,140,000
Project Total		\$890,000	\$250,000	-	-	-	\$1,140,000
Community Development - 2000 Entitlement		80,000	-	-	-	-	80,000
2001 Neighborhood Protection & Senior Centers Bonds		810,000	250,000	-	-	-	1,060,000
Funding Total		\$890,000	\$250,000	-	-	-	\$1,140,000
ND30070000	IDA LOAN	Function: South Phoenix Village				District: 8	
Industrial Development Authority loan proceeds to be used to develop 50 or more new homes in the South Phoenix Village Area.							
Land Acquisition		3,620,500	-	-	-	-	3,620,500
Equipment or Other		1,623,500	-	-	-	-	1,623,500
Project Total		\$5,244,000	-	-	-	-	\$5,244,000
Neighborhood Services Lease Purchase (MEGA V)		820,000	-	-	-	-	820,000
Industrial Development Authority Loan Proceeds		803,000	-	-	-	-	803,000
Community Development - 1998 Entitlement		500	-	-	-	-	500
2001 Neighborhood Protection & Senior Centers Bonds		3,620,500	-	-	-	-	3,620,500
Funding Total		\$5,244,000	-	-	-	-	\$5,244,000
ND30080002	ROOSEVELT AREA IMPROVEMENTS	Function: Roosevelt				District: 7 & 8	
Neighborhood improvements in the Roosevelt area.							
Land Acquisition		1,815,000	-	-	-	-	1,815,000
Equipment or Other		85,000	-	-	-	-	85,000
Project Total		\$1,900,000	-	-	-	-	\$1,900,000
Community Development - 1998 Entitlement		85,000	-	-	-	-	85,000
2001 Neighborhood Protection & Senior Centers Bonds		1,815,000	-	-	-	-	1,815,000
Funding Total		\$1,900,000	-	-	-	-	\$1,900,000

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Project No.	Project Title	2003-04	2004-05	2005-06	2006-07	2007-08	Total
ND30090020	1226 E. MONROE - EASTLAKE						
	Function: Eastlake						
	District: 8						
	Acquire blighted property at 1226 E. Monroe (Eastlake Redevelopment Area).						
Land Acquisition		129,759	-	-	-	-	129,759
Project Total		\$129,759	-	-	-	-	\$129,759
Community Development - 2000 Entitlement		129,759	-	-	-	-	129,759
Funding Total		\$129,759	-	-	-	-	\$129,759
ND30100016	NORTHWEST CORNER 24TH STREET AND SOUTHERN						
	Function: Target Area B						
	District: 8						
	Develop Trend Residential Housing Sub-division.						
Land Acquisition		1,600,000	-	-	-	-	1,600,000
Project Total		\$1,600,000	-	-	-	-	\$1,600,000
Neighborhood Services Lease Purchase (MEGA IV)		1,358,862	-	-	-	-	1,358,862
2001 Neighborhood Protection & Senior Centers Bonds		241,138	-	-	-	-	241,138
Funding Total		\$1,600,000	-	-	-	-	\$1,600,000
ND30110002	1201-1219 WEST MONROE						
	Function: Capitol Mall						
	District: 7						
	Acquire blighted properties in the capital area.						
Land Acquisition		200,000	-	-	-	-	200,000
Project Total		\$200,000	-	-	-	-	\$200,000
Phx Enterprise Community Grant		19,000	-	-	-	-	19,000
Community Development - 1999 Entitlement		181,000	-	-	-	-	181,000
Funding Total		\$200,000	-	-	-	-	\$200,000
ND90000001	NEIGHBORHOOD RESOURCE CENTER						
	Function: Neighborhood Resource Centers						
	District: 8						
	Acquire land for a neighborhood resource center.						
Land Acquisition		156,000	-	-	-	-	156,000
Project Total		\$156,000	-	-	-	-	\$156,000
2001 Neighborhood Protection & Senior Centers Bonds		156,000	-	-	-	-	156,000
Funding Total		\$156,000	-	-	-	-	\$156,000
ND99000001	LEASE PURCHASE VEHICLES						
	Function: Neighborhood Resource Centers						
	District: Citywide						
	Purchase vehicles.						
Equipment or Other		1,600	-	-	-	-	1,600
Project Total		\$1,600	-	-	-	-	\$1,600
Neighborhood Services Lease Purchase (MEGA V)		1,600	-	-	-	-	1,600
Funding Total		\$1,600	-	-	-	-	\$1,600